



Energy Surcharge  
July 2024

**LINEAS**

# Lineas energy surcharge mechanism 2024



## Lineas' energy surcharge offsets extra cost and moves to a calculation per line

- New model: we calculate the real energy cost per line, surcharge value covers cost above 100 Euro per MWh or 0,95 Euro per liter of Diesel
- Unit of measurement can be container, train or wagon
- We adjust the values based on our purchasing conditions
- Values are published on our homepage (lineas.net) under document library
- **The new model is introduced in October 2023 for Intermodal and in February 2024 for Conventional**

## Changes 2023/24

- We move away from a weighted basket for our traffics which distributed the extra cost over our network
- The (extra) cost of energy is identified per line and surcharge values calculated per line
- This means that lines with low energy cost will see a decrease in energy surcharge, while lines with high energy cost will see an increase in energy surcharge
- The purchasing conditions have been negotiated and we see a lower level of energy cost for 2024 which will bring the average surcharge significantly down vs. 2023

# Lineas surcharge values Conventional Traffic

Value of Lineas energy surcharge for January 2024



Future Prices 2024												
Future Prices 2024	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot	Snapshot
Price per MWh (Baseload)	22.12.											
Month	JAN											
BE	92.33											
FR	90.46											
NL	93.33											
DE	91.06											
International	91.80											
Surcharge levels	JAN											
BE	1,0%											
FR	2,6%											
NL	2,3%											
DE	2,4%											
International	2,3%											

- If on weekends or holidays, last weekday before the 25th applies.
- This grid is published on January 5th, 2023, for January 2024 and reflects new purchasing conditions
- New logic will start in February 2024 and surcharge values per KM are shared per wagon and train – **See next page**

# Lineas surcharge values Conventional Traffic

Value of Lineas energy surcharge as of February 2024



## Wagon surcharge value in Euros per KM

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
BE		€ 0.043	€ 0.043	€ 0.029	€ 0.029	€ 0.029	€ 0.026	€ 0.026	€ 0.026			
FR		€ 0.040	€ 0.040	€ -	€ -	€ -	€ 0.007	€ 0.007	€ 0.007			
NL		€ 0.028	€ 0.028	€ 0.028	€ 0.028	€ 0.028	€ 0.028	€ 0.028	€ 0.028			
DE		€ 0.019	€ 0.019	€ -	€ -	€ -	€ -	€ -	€ -			

## Train surcharge value in Euros per KM

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
BE		€ 0.731	€ 0.731	€ 0.493	€ 0.493	€ 0.493	€ 0.442	€ 0.442	€ 0.442			
FR		€ 0.680	€ 0.680	€ -	€ -	€ -	€ 0.119	€ 0.119	€ 0.119			
NL		€ 0.476	€ 0.476	€ 0.476	€ 0.476	€ 0.476	€ 0.476	€ 0.476	€ 0.476			
DE		€ 0.323	€ 0.323	€ -	€ -	€ -	€ -	€ -	€ -			

- This grid is published on June 26th, 2024, for Q3 2024 and reflects Lineas purchasing conditions
- These values are applicable only for the traction performed by Lineas and not by its Subcontractors.
- For the tractions performed by Subcontractors the values are adapted automatically per contract and traffic and reflect the purchasing conditions (values cannot be communicated respecting confidentiality clauses)

# Energy Surcharge Intermodal Traffic

From July 2024 for Q3, 2024



## Surcharge grid

Code	Origin	Destination	UoM	Energy surcharge (€)
I620	Genk	Curtici	ILU	€ 25
I014	Antwerp Mainhub	Antwerp 1700/1742	ILU	€ 0
I088	Antwerp Mainhub	Antwerp 913	ILU	€ 0
I513	Antwerp Mainhub	Granollers	ILU	€ 51
I513	Antwerp Mainhub	Tarragona	ILU	€ 51
I502	Antwerp Mainhub	Segrate	ILU	€ 35
I504	Zeebrugge	Segrate	ILU	€ 35
I507	Zeebrugge	Segrate	ILU	€ 35
I527	Zeebrugge	Segrate	ILU	€ 35
I537	Zeebrugge	Segrate	ILU	€ 35

- This is the version of June 26th, 2024, for Intermodal Traffic in Q3 2024 (July to September)
- Lineas preserves the right to make changes to the grid in accordance to changes in the energy market or if government support is granted. In such event Lineas will give the client prior notice hereof.

# The energy surcharge is necessary to cover unforeseen cost due to volatile energy cost



## February 1st, 2023

The energy surcharge grids have been adjusted to new purchasing conditions for energy in 2023 and state aid, on top of contractually agreed prices for transportation

## October 1st, 2023

For Intermodal, we move to a calculation line-by-line as a basket is not reflecting the real cost sufficiently anymore.

## January 1st, 2024

A grid is published for a surcharge in January only that reflects additional cost in this month

## February 1st, 2024

For all traffics, we move to a calculation line-by-line

## GTC

Energy Surcharge is part of our offer and included in our GTC

## Underlining Lineas' contribution the Green agenda

We are working with EcoTransit ([ecotransit.org](https://ecotransit.org)) to calculate CO2 savings in logistics and transportation. We are happy to provide certified information as a contribution towards achieving your ESG goals.